



TRAVIS
AUDUBON
Listen. Look. And Learn.

Travis Audubon at a Glance

Did you know...

TRAVIS AUDUBON IS THE OLDEST ENVIRONMENTAL ORGANIZATION IN AUSTIN, FOUNDED IN 1952.

We are one of **450+** chapters of the National Audubon Society nationwide.

We manage three Sanctuaries in and around Austin to preserve important bird habitat:
Baker Sanctuary; Chaetura Canyon; & Blair Woods

Our Baker Sanctuary in Leander is home to the endangered Golden-cheeked Warbler and is part of the Balcones Canyonlands Preserve and was the first preserve ever established for the Golden-cheeked Warbler .

VOLUNTEERS contribute over **2,000** hours a year to Travis Audubon, the equivalent of \$40,000 in staffing.

We reach over **1,200** youth through our nature and outreach programs annually.

The Endangered Species Act was passed in 1973 – and the Golden-cheeked Warbler was listed in 1990.

Chaetura Canyon Sanctuary is home to 150 resident and migratory bird species.

Our Field Trip Committee leads over **130** free field trips each year. We offer over **20** educational classes each year on topics that range from Raptors to Butterflies.

Travis Audubon is governed by a dedicated board of **12** members.



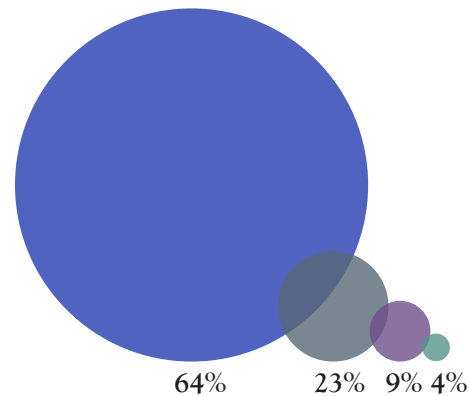
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Financial Snapshot

Our current operating budget is \$384,000. We employ three full-time staff to manage our sanctuaries, organize programs and advocate for the preservation of important bird habitat. Travis Audubon continues to acquire sanctuary land and expanded our Chaetura Canyon Sanctuary with the purchased of three additional lots this year. 1,087 Members belong to Travis Audubon. Membership dues generate 9% of our income and grants and individual donations contribute 64%. **Our longest serving member joined Travis Audubon in 1962!**

Revenue



Statement of Activities, Actual

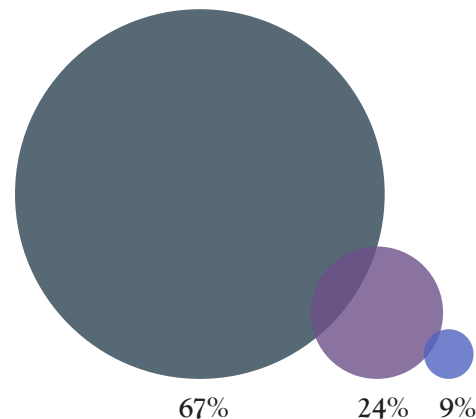
April 1, 2014 - March 31, 2015

Revenue	\$453,118
Expenses	\$378,240
Net	\$74,873

Revenue

Grants/Donations/Other	\$288,683
Fundraising events	\$102,585
Membership	\$42,435
Programs and Classes	\$19,415

Expenses



Expenses

Programs	\$251,340
Fundraising	\$92,440
Administration	\$34,460

Current Operating Budget

April 1, 2015 - March 31, 2016

Revenue	\$406,906
Expenses	\$383,739
Net	\$23,167